

BUDGET OF THE TOWN OF STRATHAM

| | 2009 | 2009 | 2010 |
|------------------------------|---------------|-------------|-------------|
| EXPENSES: | APPROPRIATION | ACTUAL | PROPOSED |
| Executive | \$135,535 | \$133,995 | \$152,603 |
| Election & Registration | \$4,625 | \$4,349 | \$8,875 |
| Financial Administration | \$341,706 | \$330,290 | \$333,905 |
| Legal Expenses | \$25,000 | \$41,453 | \$40,000 |
| Employee Benefits | \$711,870 | \$668,273 | \$778,609 |
| Planning & Zoning | \$205,960 | \$202,008 | \$210,431 |
| General Government Buildings | \$125,717 | \$106,868 | \$124,297 |
| Cemeteries | \$38,300 | \$34,940 | \$31,900 |
| Insurances | \$77,640 | \$77,640 | \$80,165 |
| Police | \$825,681 | \$799,917 | \$833,519 |
| Fire | \$131,750 | \$133,483 | \$143,060 |
| Emergency Management | \$5,000 | \$7,203 | \$11,800 |
| Emergency Dispatch Services | \$79,300 | \$79,293 | \$87,148 |
| Highways | \$571,584 | \$552,278 | \$574,058 |
| Street Lighting | \$7,000 | \$6,395 | \$7,000 |
| Solid Waste Management | \$627,291 | \$613,663 | \$622,629 |
| Public Works Commission | \$23,125 | \$9,478 | \$24,000 |
| Animal Control | \$500 | \$75 | \$250 |
| Pest Control | \$61,000 | \$61,000 | \$62,000 |
| Public Service Agencies | \$53,948 | \$53,948 | \$50,281 |
| Direct Assistance | \$20,000 | \$30,670 | \$36,500 |
| Parks | \$67,230 | \$56,811 | \$79,339 |
| Recreation | \$99,695 | \$80,348 | \$92,210 |
| Library | \$377,335 | \$377,335 | \$379,624 |
| Patriotic Purposes | \$1,500 | \$938 | \$1,200 |
| Conservation Commission | \$2,000 | \$1,146 | \$1,800 |
| Heritage Commission | \$3,750 | \$1,278 | \$3,000 |
| Economic Development | \$725 | \$240 | \$750 |
| Interest On TAN's | \$500 | \$0 | \$500 |
| Interest on Long-Term Debt | \$328,827 | \$329,140 | \$312,811 |
| Total Appropriations | \$4,954,094 | \$4,794,455 | \$5,084,264 |

REVENUES:

| | | | |
|-------------------------------|-------------|-------------|-------------|
| Interest & Penalties on Taxes | \$60,000 | \$71,712 | \$60,000 |
| Motor Vehicle Permits | \$1,262,000 | \$1,269,838 | \$1,262,000 |
| Business Licenses & Permits | \$28,500 | \$146,308 | \$30,000 |
| Cable TV Franchise Fee | \$119,168 | \$119,168 | \$119,168 |
| Yield Tax | \$573 | \$573 | \$1,100 |
| Income From Departments | \$195,000 | \$104,485 | \$225,046 |
| Rent of Town Property | \$28,200 | \$30,600 | \$30,000 |
| Sale of Town Property | \$49,600 | \$50,512 | \$10,000 |
| Shared Revenue | \$70,900 | \$0 | \$0 |
| Highway Block Grant | \$126,505 | \$126,174 | \$149,923 |
| Rooms & Meals | \$323,040 | \$323,040 | \$323,040 |
| Police Grant | \$0 | \$4,406 | \$4,000 |
| Interest on Investments | \$15,000 | \$11,335 | \$10,000 |
| Reimbursements | \$16,000 | \$94,281 | \$20,000 |
| Trust & Agency Funds | \$15,000 | \$20,000 | \$8,000 |
| Total Revenues | \$2,309,486 | \$2,372,431 | \$2,252,277 |